

PROJECT PROGRESS TO THE DATE

| Main activities | What STDP have to do to the end of the project | What STDPVN have done to the date | Completion percentage to the date |
|--|--|---|-----------------------------------|
| Development of tourism infrastructure | Cao Bang: 05 Small scale civil works Bac Kan: 01 Tourism information center and 04 Small scale civil works Quang Binh: 04 Medium scale civil works and 04 small scale civil works Quang Tri: 02 Medium scale civil works and 08 small scale civil works Thua Thien Hue: 04 small scale civil works | Concept design: completed Detailed design and cost estimates: completed Supervision: 2 packages in Quang Binh and Bac Kan are in process, all others are ready (VICA) Construction: started in Hue and Cao Bang since Sep.2011, others will be started early 2012. | 30% |
| Equipment supply | Garbage truck, Shuttle buses, composite boats,...in Quang Binh Composite boats in Bac Kan Other equipments | Office equipment: Completed Equipment for C4: Shopping Other equipment: In process due to price increase and new government regulation | 17% |
| Community base tourism | Approx. 250 activities in all provinces | 99 activities completed | 40% |

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| Human resources development | Recruitment of 01 institution to carry out all international and local training courses, activities 12 training courses were organized for PCU and all PIUs in collaboration with ADB, VRM, MPI, SBV, MOF, MCST; 8 on-job training courses were organized by PCU for PIUs; 16 technical missions of PCU to PIUs. | Recruitment: Completed Training activities: In process | 25% |
| Management and Support | Establishment of Steering Committees at all levels, PCU and PIUs Recruitment of Consulting Firm and recruitment of Auditor Budget flows Project detailed Design/Project Activity Frame work System of legal formalities Others | Completed In process | 80% |